

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
SHOPP Rehabilitation Delegated Authority  
Resolution: Information Item

Prepared By:  
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CTC Meeting: May 9, 2002

Reference No.: 2.5f.(4)

*Original Signed By*  
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Chief Financial Officer  
May 1, 2002

**SHOPP REHABILITATION/SAFETY PROJECTS**  
**ALLOCATED BY THE DEPARTMENT UNDER**  
**RESOLUTION G-01-10**

**INFORMATION**

**BACKGROUND**

On March 30, 2000, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP) approved by the CTC on April 4, 2002.

**SUMMARY AND CONCLUSIONS**

Pursuant to the authority granted by Resolution G-00-10, State and Federal funds of \$32,498,000 were allocated for twelve (12) SHOPP Safety and Rehabilitation projects.

As of this report, \$98,872,000 in Safety and \$171,020,000 in Rehabilitation delegated projects were allocated in FY 2001/02. The Department installed 90.3 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 1,505.0 locations; and rehabilitated 719.2 lane miles this fiscal year.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$5,472,000 Trinity 02N-Tri-299 47.9/48.4	SHOPP Safety: Near Weaverville, east of Castle Road. Realign curve.  Location: 1.0 Allocation Date: 04/08/02	325501 (9600) SHOPP/01-02 \$5,472,000	2001-02 301-0042 301-0890 20.20.201.010	\$548,000 \$4,924,000  \$5,472,000
2 \$1,414,000 Butte 03N-But-70 26.2/26.7	SHOPP Safety: Near Oroville, at Pentz Road. Construct right turn pocket.  Location: 1.0 Allocation Date: 03/27/02	2A6001 (2263) SHOPP/02-03 \$1,414,000	2001-02 301-0042 301-0890 20.20.201.010	\$142,000 \$1,272,000  \$1,414,000
3 \$1,226,000 Contra Costa 04N-CC-680 R18.7/24.3	SHOPP Rehabilitation: In Concord, Pleasant Hill and Martinez, from Junction 242 north of Route 242/680 Separation to Mococo Overhead. Replace slab/asphalt concrete digouts.  Lane Miles: 11.2 Allocation Date: 03/13/02	0C7311 (0295H) SHOPP/01-02 \$1,226,000	2001-02 301-0042 301-0890 20.20.201.121	\$104,000 \$1,122,000  \$1,226,000
4 \$1,835,000 Monterey 05N-Mon-1 74.9/R77.4	SHOPP Safety: In and near Monterey, from Carpenter Street to Aguajito Road Undercrossing. Install thrie beam median barrier.  (To be combined with EA 05-475701 into EA 05-4757U1)  Centerline Miles: 2.5 Allocation Date: 03/15/02	475601 (4756) SHOPP/01-02 \$3,680,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,835,000  \$1,835,000
5 \$2,753,000 Monterey 05N-Mon-1 R78.2/R81.5	SHOPP Safety: In Monterey, from Fremont Street to 0.8 miles north of Ord Village Overhead. Install thrie beam median barrier.  (To be combined with EA 05-475601 into EA 05-4757U1)  Centerline Miles: 3.3 Allocation Date: 03/15/02	475701 (4757) SHOPP/01-02 \$4,794,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,753,000  \$2,753,000
6 \$1,446,000 Kern 06S-Ker-223 17.0/20.2	SHOPP Rehabilitation: Near Arvin, from Vineland Road to Comanche Drive. Rehabilitate roadway.  Lane Miles: 6.4 Allocation Date: 03/27/02	338501 (3896) SHOPP/01-02 \$1,266,000	2001-02 301-0042 301-0890 20.20.201.120	\$166,000 \$1,280,000  \$1,446,000
7 \$5,248,000 Los Angeles 07S-LA-72 0.0/6.5	SHOPP Rehabilitation: In and near Whittier, from Orange County Line to Route 605. Rehabilitate roadway.  Lane Miles: 27.5 Allocation Date: 03/26/02	142201 (0512M) SHOPP/01-02 \$5,248,000	2001-02 301-0042 301-0890 20.20.201.120	\$602,000 \$4,646,000  \$5,248,000
8 \$5,681,000 Ventura 07S-Ven-1 15.2/19.1	SHOPP Rehabilitation: In Oxnard, from Pleasant Valley Road to Robert Avenue. Rehabilitate roadway.  Lane Miles: 15.6 Allocation Date: 03/27/02	115161 (1158M) SHOPP/01-02 \$6,299,000	2001-02 301-0042 301-0890 20.20.201.120	\$652,000 \$5,029,000  \$5,681,000

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9 \$1,240,000 Ventura 07S-Ven-Var Various	SHOPP Safety: On Routes 1, 101, 118 and 126. Upgrade crash cushions (cure).  Locations: 22 Allocation Date: 03/15/02	208011 (2351) SHOPP/01-02 \$1,041,000	2001-02 301-0042 301-0890 20.20.201.015	- \$1,240,000 \$1,240,000
10 \$3,100,000 San Diego 11S-SD-5 R28.2/R29.5	SHOPP Safety: In San Diego, from Nobel Drive to Genesse Avenue. Construct concrete median barrier.  Centerline Miles: 1.3 Allocation Date: 04/03/02	243701 (0628) SHOPP/02-03 \$3,102,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,100,000 \$3,100,000
11 \$1,200,000 San Diego 11S-SD-15 12.4/14.1	SHOPP Safety: In San Diego, from Ammo Road to Pomerado Road. Construct concrete median barrier.  Centerline Miles: 1.7 Allocation Date: 04/03/02	248701 (0676) SHOPP/02-03 \$1,200,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,200,000 \$1,200,000
12 \$1,883,000 Orange 12S-Ora-605 3.1	SHOPP Safety: In Seal Beach, from Route 605 Southbound Connector to Route 22 Westbound. Realign connector.  Location: 1.0 Allocation Date: 04/02/02	0A2001 (5245) SHOPP/01-02 \$1,883,000	2001-02 301-0042 301-0890 20.20.201.010	\$159,000 \$1,724,000 \$1,883,000